



Annual Report 2008

The Ackerman Institute for the Family
149 East 78th Street
New York, NY 10075
212-879-4900
www.ackerman.org

It All Starts Here ...



Annual Report 2008

MISSION

Founded in 1960, the Ackerman Institute for the Family is one of the premier institutions for family therapy in the United States. The Ackerman Institute provides:

- State of the art couple and family therapy.
- Innovative postgraduate training programs on site, in community settings and internationally.
- Cutting edge research initiatives that support the development of new treatment models and new training techniques.

The Ackerman Institute is dedicated to helping families mobilize their strengths, resources and resilience to address and overcome the challenges they face.

The Ackerman Institute for the Family is a 501(c)(3) not for profit organization.

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HIGHLIGHTS OF THE YEAR

Programmatic Achievements:

- The Ackerman Clinic provided 4,000 family therapy sessions.
- More than 450 mental health professionals took part in the Ackerman training program and in one-day workshops.
- Ackerman faculty presented lectures and workshops in more than 15 states and internationally in Chile, Argentina, Canada and Great Britain.
- Ackerman faculty published numerous articles in professional journals.
- More than 150 professionals and students attended Ackerman's second annual one-day conference, featuring Celia Falicov, PhD, who spoke on *New Immigrants in Therapy: Transnational Journeys.*"
- Seventy international colleagues from Chile, Argentina, Israel and Japan came to Ackerman for special training sessions. Ackerman faculty also provided training in those countries.
- The Alumnae/i Association offered a diverse series of presentations attended by 167 alumnae/i and guests.
- Ackerman presented the Seventh Annual Carl Kempner Memorial Lecture, featuring Michael Davidovits, PhD, who spoke on *Of Hope and Loss: Immigration, Adolescent Depression and the Family.*
- With very generous support provided by the Robin Hood Foundation, the Center for the Developing Child continued to expand its Personal Best and Bright Beginnings Programs.

Institutional Achievements:

- Hosted the first annual Tribute to Families Gala, which raised more than \$700,000 in support of the Institute.
- Sponsored a highly successful theatre benefit, which netted approximately \$90,000 for the Institute.
- Redesigned and launched the Ackerman web site with a host of new features, including an Ackerman video, photo galleries, a news section, alumnae/i and faculty news pages and an events calendar.
- Redesigned the Ackerman newsletter and published a new Ackerman brochure.
- Hosted a Rusty Magee Clinic event, featuring opera singer Frances Ginsberg.

Statement of Financial Position

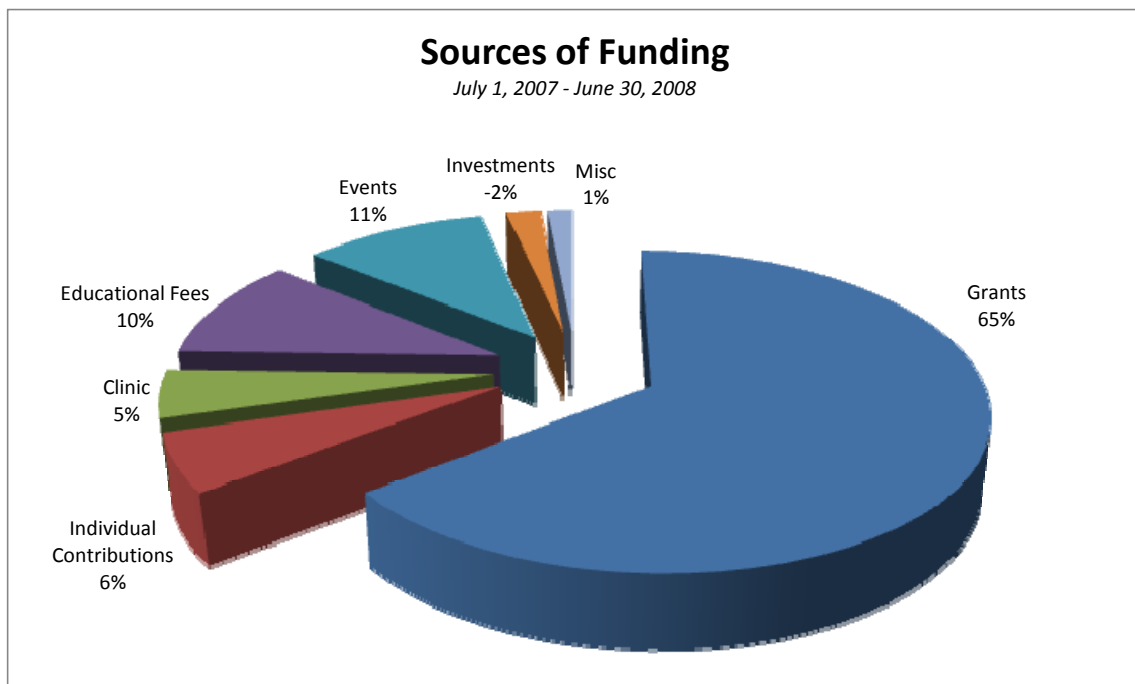
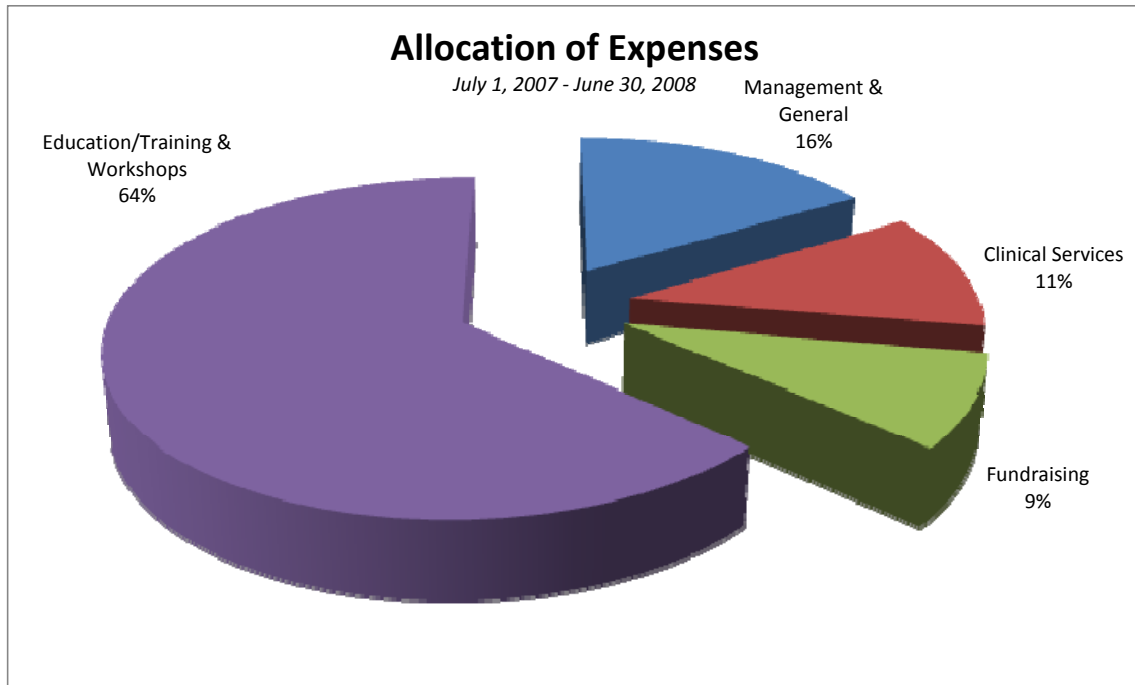
July 1, 2007 – June 30, 2008

ASSETS	TOTAL
Current Assets	
Cash and cash equivalents	592,019
Investments	5,446,281
Accounts Receivable	109,051
Unconditional Promises to Give	168,972
Prepaid Expenses	<u>66,315</u>
Total Current Assets	6,382,638
Property and Equipment, at Cost, Net of Accumulated Depreciation	<u>656,807</u>
Total Assets	<u>7,039,445</u>
LIABILITIES & NET ASSETS	
Current Liabilities	
Line of Credit Payable	453,226
Accounts Payable and Accrued Expenses	185,551
Salaries and Payroll Taxes Payable	35,020
Annuity Payable	8,182
Deferred Tuition and Fees	<u>197,021</u>
Total Liabilities	<u>879,000</u>
Net Assets	
Unrestricted & Board-Designated	276,038
Temporarily Restricted	3,841,268
Permanently Restricted	<u>2,043,139</u>
Total Net Assets	6,160,445
Total Liabilities and Net Assets	<u>7,039,445</u>

Statement of Financial Activities

July 1, 2007 – June 30, 2008

PUBLIC SUPPORT AND OTHER REVENUE	TOTAL
Public Support:	
Grants and Contributions	5,010,947
Special Events, Net of Direct Costs of \$173,587	754,014
Donated Services	<u>0</u>
	<u>5,764,961</u>
Other Revenue:	
Patient Services	354,198
Tuition and fees	745,502
Rental Income	80,067
Investment Income	(140,980)
Miscellaneous	<u>23,441</u>
Total Public Support and Other Revenue	<u>6,827,189</u>
 EXPENSES	
Program Expenses:	
Clinical Services	428,367
Education & Workshops	<u>2,396,384</u>
Total Program Expenses	<u>2,824,751</u>
Supporting Services:	
Management & General	618,060
Fundraising	334,606
Total Supporting Services	<u>952,666</u>
Total Expenses	3,777,417
Increase (Decrease) in Net Assets	<u>3,049,772</u>
Net Assets as Previously Reported, July 1, 2007	<u>3,110,673</u>
Net Assets, June 30, 2007	<u>6,160,445</u>



Foundations and Corporations

\$100,000 or more

The Robin Hood Foundation

\$50,000 to \$99,999

Louis and Anne Abrons Foundation

\$25,000 to \$49,999

Selz Foundation/ Bernard Selz
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