



Annual Report 2010

The Ackerman Institute for the Family
149 East 78th Street
New York, NY 10075
212-879-4900
www.ackerman.org



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MISSION

Founded in 1960, the Ackerman Institute for the Family is one of the premier institutions for family therapy in the United States. The Ackerman Institute provides:

- State of the art couple and family therapy.
- Innovative postgraduate training programs on site, in community settings and internationally.
- Cutting edge research initiatives that support the development of new treatment models and new training techniques.

The Ackerman Institute is dedicated to helping families mobilize their strengths, resources and resilience to address and overcome the challenges they face.

The Ackerman Institute for the Family is a 501(c)(3) not for profit organization.

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Statement of Financial Position

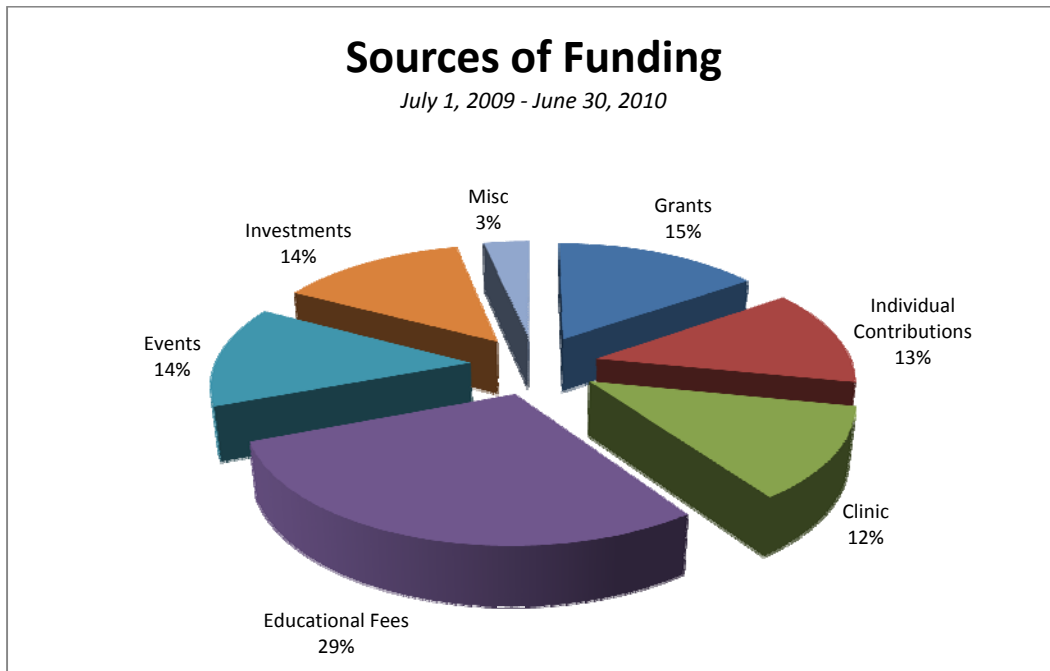
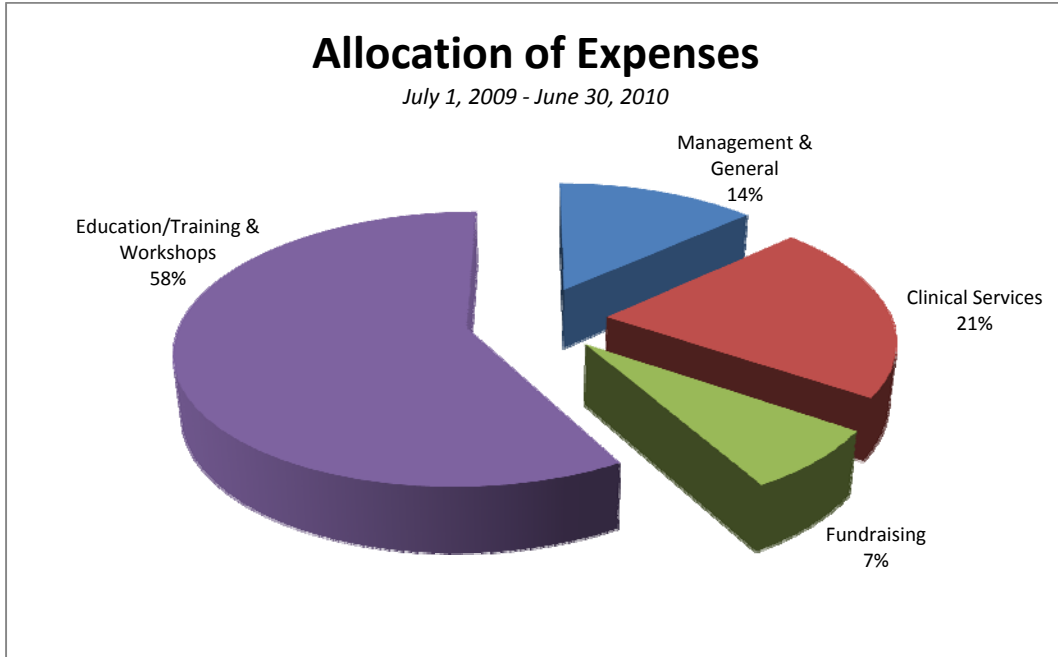
July 1, 2009 – June 30, 2010

ASSETS	TOTAL
Current Assets	
Cash and cash equivalents	1,467,079
Investments	2,061,604
Accounts Receivable	69,820
Contributions Receivable	95,050
Prepaid Expenses	<u>71,721</u>
Total Current Assets	3,765,274
Property and Equipment, at Cost, Net of Accumulated Depreciation	<u>571,647</u>
Total Assets	<u>4,336,921</u>
LIABILITIES & NET ASSETS	
Current Liabilities	
Accounts Payable and Accrued Expenses	91,507
Salaries and Payroll Taxes Payable	28,575
Deferred Tuition and Fees	142,004
Deferred Benefit Revenue	25,500
Line of Credit Payable	<u>393,226</u>
Total Liabilities	<u>680,812</u>
Net Assets	
Unrestricted & Board-Designated	785,246
Temporarily Restricted	1,199,882
Permanently Restricted	<u>1,670,981</u>
Total Net Assets	3,656,109
Total Liabilities and Net Assets	<u>4,336,921</u>

Statement of Financial Activities

July 1, 2009 – June 30, 2010

PUBLIC SUPPORT AND OTHER REVENUE	TOTAL
Public Support:	
Grants and Contributions	911,823
Special Events, Net of Direct Costs of \$176,830	<u>438,360</u>
	<u>1,350,183</u>
Other Revenue:	
Patient Services	393,450
Tuition and fees	939,648
Rental Income	98,227
Investment Income	448,183
Miscellaneous	<u>11,022</u>
Total Public Support and Other Revenue	<u>3,240,713</u>
 EXPENSES	
Program Expenses:	
Clinical Services	522,710
Education & Workshops	<u>1,429,248</u>
Total Program Expenses	<u>1,951,958</u>
Supporting Services:	
Management & General	326,393
Fundraising	<u>177,175</u>
Total Supporting Services	<u>503,568</u>
Total Expenses	2,455,526
Extraordinary Loss Recovery	404,488
Increase (Decrease) in Net Assets	<u>1,189,675</u>
Net Assets as Previously Reported, July 1, 2009	<u>2,466,434</u>
Net Assets, June 30, 2010	<u>3,656,109</u>



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\$100,000 to \$199,999

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